

2016 Annual Report

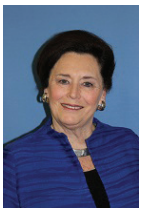
Message from the Board of Health President

It is important to chronicle the annual activities of the Toledo-Lucas County Health Department for many reasons. It is an entity whose vision of *A Healthier Lucas County for Everyone* carries a commitment to build on past successes as we try to anticipate the future needs of an uncertain healthcare environment.

The year 2016 contained the most dramatic changes of any in the decades I have served on the Board of Health. There has been a restructuring throughout the Department, and for the first time since the inception of the Regional Health District, we have a full-time Health Commissioner, Eric Zgodzinski. We are indeed fortunate to have such dedicated Board members, all of whom recognize the demonstrated capabilities of this new leader.

While we have experienced some small victories in the last year regarding the improved health of our citizens, there still exist many challenges to overcome. At the forefront of these problems is the ever-worsening epidemic of deaths from opiate overdoses in Toledo, and the tragic situation of lead poisoning in our children. I am optimistic that our dedicated staff and committed citizens will work to overcome these challenges as we work towards a healthier Lucas County.

It is an honor to serve you,



Donna Woodson, M.D.

Year of Change

Dear Residents of Lucas County,

The Toledo-Lucas County Health Department has undergone dramatic transformation over the past year. 2016 can be summed up as the year of change for the Health Department. One of the most significant changes has been the restructuring of TLCHD's leadership. It has been my honor and privilege to be chosen to serve as your Health Commissioner this past June. From my first day on the job it has been an eventful, fast-paced, and rewarding journey. My vision for the future is to continue driving the transformation of our department into a more user friendly, results driven, and respected health department. As we work to enhance our culture and improve on the delivery of our services, the Health Department's process of change will take time and patience to address the barriers before us, to build on our successes, and to instill our vision for a healthier community. I know that in time our dedicated staff will build this department into what our community deserves.

The transformation of the Health Department will be no easy task, but as with any worthwhile endeavor, it will enrich the public's health. The changes already undertaken have noticeably moved our leadership structure from a rigidly top-down style to a more flexible structure that trusts our supervisors and staff to lead the department through an ever-better delivery of public health to Lucas County. This change is small on the surface but it is a move in the right direction. There is much more work ahead in our transformation process, and I will continue this drive forward until only the best possible services are provided to our community. In this regard, I feel that Lucas County deserves even better than best, and will continually promote positive change and improvement while keeping our community informed every step of the way.

One issue I take no pleasure in mentioning is our county's ranking for Health Outcomes. In 2016, Lucas County was ranked at a dismal 73rd of 88 counties. This is unacceptable and must be addressed. While it would take countless pages to sum up my thoughts and concerns regarding this ranking, I truly feel the only way to address this terrible fact is through action. This call to action to create better outcomes for our community involves not only the Toledo-Lucas County Health Department, but also the businesses, elected officials, health care personnel, and all other individuals that live, work and play in Lucas County. The reasons we need a cohesive collaborative effort are numerous as no single entity can solve all of our health issues alone in Lucas County. It will take coordinated leadership to improve the health and well-being of all people in Lucas County through stronger, all-encompassing partnerships. There is so much good work being done by so many outstanding agencies and organizations, that to better our county's health, we need only make sure we are all aligned in the same direction.

In 2016 the Health Department fundamentally changed its operating principles from opaque government entity to an agency fostering open assistance, guidance, and leadership in effort to promote successful partnerships that allow ideas to bloom into action. The Health Department has already taken steps to utilize these principles on issues that plague our community such as obesity, infant mortality, and opiate use, among others. However, the department cannot simply remain satisfied with the success it has achieved so far, but needs to ensure a steady course for itself and the community is both set and followed. Establishing this course began in 2016 through the development of a new strategic plan for the health department. This plan not only provides a direction for our agency and the community, but also brings attention to the issues that impact the 73rd ranking we hold. More about this plan will be made public once it is completed in early 2017.

In closing, 2016 should be remembered as the Year of Change for the Health Department. I view our progress not simply as change for change's sake, but as ever progressive improvement to the health and well-being of our community. I am positive that 2017 will see continued positive transformation as we move into a Year of Action at the Health Department.

Yours in public health,



Eric J. Zgodzinski, MPH, RS, CPH
Health Commissioner

Environmental Health Services

Food Sanitation

Food Service Operations Licensed	1,724
Inspections Completed	4,795
Food Safety Complaint Inspections	451
Food Service – Mobile Licensed	108
Inspections Completed	134
Food Service – Temporary Licensed	276
Inspections Completed	276
Food Service – Vending Licensed	245
Inspections Completed	175
Retail Food Establishment Licensed	712
Inspections Completed	1,149

Solid Waste

Compost Facilities Licensed	15
Inspections Completed	14
Construction, Demolition & Debris Facilities Licensed	2
Inspections Completed	36
Solid Waste – Landfill Licensed	1
Inspections Completed	11
Infectious Waste Treatment Facilities	1
Inspections Completed	12
Scrap Yards Licensed	5
Inspections Completed	5

Lead Program

Children Screened	501
Lead Cases Managed	162
Inspections Completed	24

Household Sewage Treatment

Permits Issued	82
Inspections Completed	76
Site Reviews Completed	80
Assessment Completed	105
Surface Water Samples Completed	35

Potable Water Systems

Permits Issued	37
Inspections Completed	16
Water Samples	188

Campground / Recreational Vehicle Parks

Facilities Licensed	14
Inspections Completed	27

Rodent Control

Inspections Completed	1,917
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Schools

Inspections Completed	278
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Public Swimming Pools

Facilities Licensed	256
Inspections Completed	381

Body Art

Facilities Licensed	28
Inspections Completed	46

Smoke Free Workplace

Inspections Completed	79
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Rabies Control

Bite Reports Completed	782
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Nuisance

Inspections Completed	484
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Board of Health Members

Donna Woodson, MD, President

Representing City of Maumee
Term Expires: July 2018

Robert R. Reinbolt, MBA, PE, Vice President

Representing City of Toledo
Term Expires: July 2017

Darlene L. Chaplin, RN

Representing City of Toledo
Term Expires: July 2018

Barbara Conover, RN, MSN

Representing City of Sylvania
Term Expires: July 2019

Reynald Debroas

Representing Health District Licensing Council
Term Expires: September 2018

Mary Duncan

Representing City of Waterville
Term Expires: June 2019

Perlean Griffin

Representing City of Toledo
Term Expires: July 2019

Matthew S. Heyrman, MPA

Representing District Advisory Council
Term Expires: March 2017

Ted Kaczorowski

Representing City of Waterville
Term Expires: March 2019

Donald R. Murray

Representing District Advisory Council
Term Expires: March 2018

Matthew A. Sapara, JD

Representing City of Oregon
Term Expires: July 2019

Vidya Ramanathan, MD

Representing District Advisory Council
Term Expires: March 2019

Barbara Ann Sarantou

Representing City of Toledo
Term Expires: July 2019

Hans Schmalzried, PhD

Representing District Advisory Council
Term Expires: March 2016

Christopher A. Sherman, MD, MBA

Representing District Advisory Council
Term Expires: March 2019

Community Services Response and Preparedness

Communicable Disease

Diseases Reported	7,617
Confirmed or Suspect Outbreaks	28

In 2016, the division of Community Services, Response and Preparedness Division (CSRP) continued to work on the supplement to its PHEP grant. This supplement aimed to increase local and state coordination and preparedness planning with regard to the concerns surrounding Ebola Virus Disease (EVD) and other special pathogens.

The CSRP division continued to collaborate with 17 other counties in the Northwest Ohio region to develop the Northwest Ohio Ebola and Other Special Pathogens Concept of Operations Plan. This plan was acknowledged by all 18 health commissioners in Northwest Ohio and accepted by the Ohio Department of Health in October 2016. This plan will be reviewed annually to ensure it is updated to the latest information.

The TLCHD Disaster Response Team is comprised of public health employees from across all divisions of the department to assist in immediate disaster response and preparedness. In 2016, the response team was able to engage with different partners from across Toledo and Lucas County including the United States Coast Guard, Toledo Police, Lucas County Emergency Management, and ProMedica Toledo Hospital. The disaster response team is also trained on incident command structure and personal protective equipment to properly respond to any public health emergency in Lucas County.

Outreach Services

Children with Medical Handicaps

Caseload1,422

Minority Health Program

Individuals Assisted with Marketplace2,655

ACA Applications Submitted936

Tai Chi Class Attendees4,941

AIDS Program

HIV Tests Performed3,119

Hepatitis C Rapid Test Positives16

Disease Intervention Specialists

HIV Cases Investigated49

HIV Partners Contacted101

Syphilis Cases Investigated61

Syphilis Partners Contacted103

School Health

Hearing Screenings Completed2,229

Vision Screenings Completed2,594

Comprehensive Dentistry2,476

Dental Sealants5,571

Comprehensive Eye Exams1,047

Healthy Start Program

Participants Served865

Cribs Distributed449

Reproductive Life Plans Completed799

Pathway Clients Enrolled67

Pregnant Participants Initiating

Breastfeeding.....70%

Tobacco Prevention Program

Smoking Cessation Client Visits71

Number of Apartment Units

Converted to Smoke Free.....811

Tuberculosis Prevention

TB Tests Performed1,298

TB Outreach Visits Provided614

Women, Infants and Children Program

Average Monthly Caseload12,328

Breastfeeding Consultations2,810

Farmer's Market Coupon Value

Redeemed\$96,000

Coupons were redeemed for Ohio grown
fresh fruits and vegetables.

Health Services

Clinic Services

Adult Medical/Family Practice Visits3,091

Pediatric/Adolescent Visits1,299

Prenatal/OB/Gyn Visits1,862

Sexually Transmitted Disease Visits1,667

Children's Dental Clinic Visits4,025

Vision Visits455

Immunizations

Adult Immunizations1,242

Childhood Vaccines8,717

Flu Vaccines2,020

Travel Immunizations1,214

Laboratory Services

Phlebotomy Performed3,254

Pharmacy

New Prescriptions Filled3,917

Refilled Prescriptions5,794

Western Lucas County Clinic

Adult Medical/Family Practice Visits1,283

Pediatric/Adolescent Visits303

Prenatal/OB/Gyn Visits425

Dental Visits64

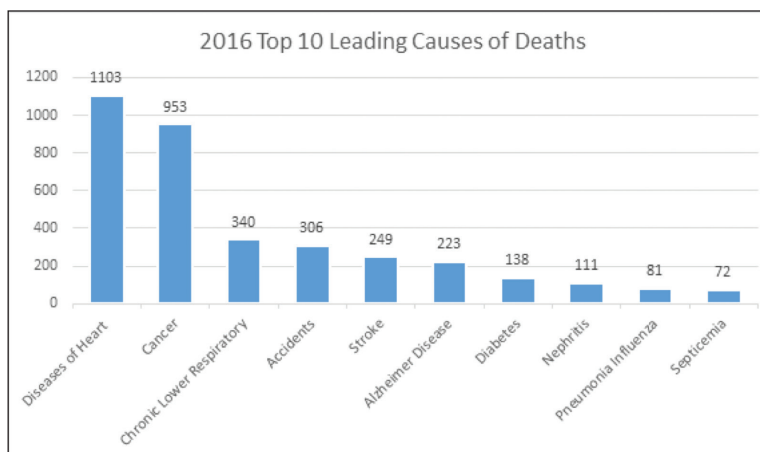
Vital Statistics

Live Births7,897

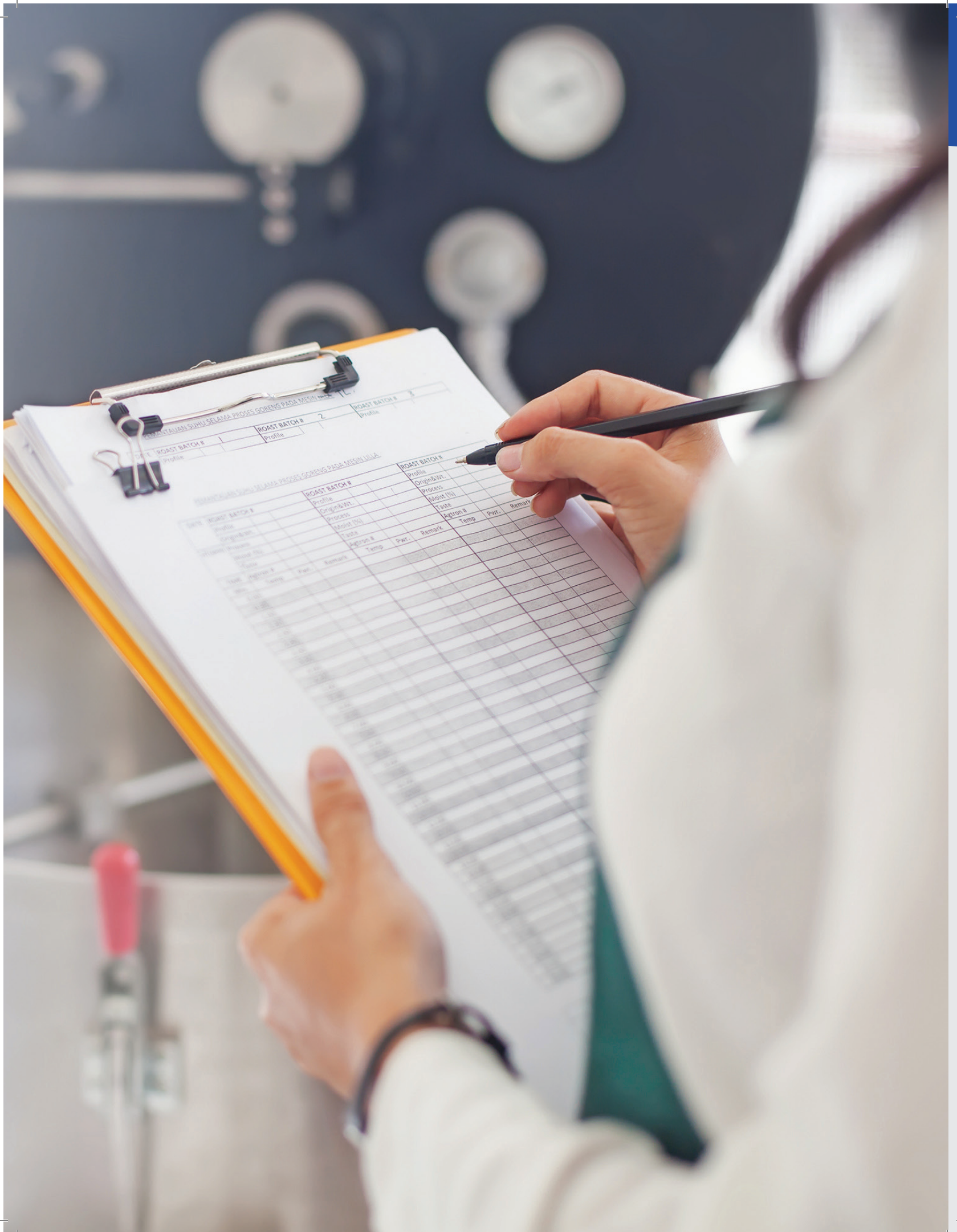
Females3,799

Males4,098

Total Deaths5,309



*For additional information on Lucas County deaths please visit our website



Financial Report – Fiscal Year 2016

	General Revenue Fund	Special Revenue Fund-Fees	Special Revenue Fund-Grant	Total All Funds
Beginning Balance 1/1/16	\$1,851,166.42	\$407,392.68	\$ 3,707.07	\$2,262,266.17
2016 Revenues:				
State Subsidy	\$97,866.16			\$97,866.16
Vital Statistics-Fees	\$647,836.62			\$647,836.62
Clinic Fees	\$1,959,757.51		\$1,270.52	\$1,961,028.03
Environmental Fees	\$352.50	\$300,446.96	\$9,508.60	\$310,308.06
Licenses		\$1,195,072.82		\$1,195,072.82
Permits	\$480.00	\$98,300.87		\$98,780.87
Grants Funding	\$60,000.00		\$6,604,149.04	\$6,664,149.04
Local Funding	\$350,228.00	\$90,810.00		\$441,038.00
Subdivisions	\$3,229,366.00			\$3,229,366.00
Donations	\$15,613.55		\$10.00	\$15,623.55
Advances In			\$549,038.02	\$549,038.02
Total of 2016 Revenues	\$6,361,500.34	\$1,684,630.65	\$7,163,976.18	\$15,210,107.17
2016 Expenditures:				
Salaries	\$3,381,882.13	\$1,348,085.77	\$3,121,303.28	\$7,851,271.18
Severance	\$21,323.10			\$21,323.10
FICA	\$65,135.24	\$19,535.05	\$28,494.35	\$113,164.64
Workers' Compensation	\$45,504.56	\$12,502.89	\$16,802.08	\$74,809.53
OPERS	\$592,210.13	\$186,656.52	\$274,212.45	\$1,053,079.10
Health Insurance	\$927,232.07	\$278,597.34	\$457,735.16	\$1,663,564.57
Unemployment	\$11,367.75			\$11,367.75
Professional Services	\$70,237.50		\$1,156.00	\$71,393.50
Liability Insurance	\$62,058.48			\$62,058.48
Operational Expenses	\$129,826.83	\$29,249.65	\$21,007.82	\$180,084.30
Materials/Medical Supplies	\$677,554.00	\$67,147.05	\$157,915.84	\$902,616.89
Advertising & Printing	\$58,013.64	\$215.40	\$39,218.08	\$97,447.12
Contract Services	\$945,011.89	\$63,580.31	\$2,988,441.24	\$3,997,033.44
Contract Facilities	\$40,792.56			\$40,792.56
Electronic Health Records				
Travel/Staff Development	\$97,975.34	\$35,935.00	\$49,983.35	\$183,893.69
Equipment	\$21,890.66		\$11,413.60	\$33,304.26
Capital Improvements				
Advances Out	\$549,038.02			\$549,038.02
Total of 2016 Expenditures	\$7,697,053.90	\$2,041,504.98	\$7,167,683.25	\$16,906,242.13
Ending Balance 12/31/16	\$515,612.86	\$50,518.35		\$566,131.21
Outstanding Obligations in 2017	\$2,109,045.46			

\$879,535.41 of General Fund dollars was used to match and leverage for \$7,167,683.25 of Federal, State, and Local Grants.



635 N. Erie St. Toledo, Ohio 43604
Phone: (419) 213-4100 , Fax: (419) 213-4017
www.lucascountyhealth.com

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Contact Information

Administrative Services

Accounts Payable – (419) 213-4009
Birth and Death Certificates – (419) 213-4832
Call Center – (419) 213-4018
Human Resources – (419) 213-4104

Community Response & Preparedness

Epidemiology & Disaster Preparedness (419) 213-4246
Medical Reserve Corp – (419) 213-4152

Environmental Health

General Environmental Issues – (419) 213-4074
Restaurant Complaints – (419) 213-4864
Smoke Free Indoor Air Hotline – to log a complaint
1-866-559-6446

Health Services

Adult & Travel Immunizations – (419) 213-4163
Breastfeeding Support – (419) 213-2124
Children's Dental Clinic – (419) 213-4266
Clinic Appointments – (419) 213-4209
Laboratory – (419) 213-4259
Pharmacy – (419) 213-4026
Shots for Tots and Teens – (419) 213-4121
WIC Appointments – (419) 213-4422

Outreach Services

Creating Healthy Communities – (419) 213-4168
Healthy Start Program – (419) 213-4259
HIV/AIDS Program – (419) 213-4131
Minority Health – (419) 213-4095



635 N. Erie St.
Toledo, Ohio 43604
2016 Annual Report

The Toledo-Lucas County Health Department is committed to being the leader in public health by promoting and protecting the health of all people where they live, learn, work, and play.